

INSTITUTO NACIONAL DE ESTADISTICA Y GEOGRAFIA

ACUERDO de la Junta de Gobierno del Instituto Nacional de Estadística y Geografía por el que se autoriza la publicación de la Estructura Ocupacional del Instituto Nacional de Estadística y Geografía para el Ejercicio Fiscal 2014.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Instituto Nacional de Estadística y Geografía.- Junta de Gobierno.

ACUERDO DE LA JUNTA DE GOBIERNO DEL INSTITUTO NACIONAL DE ESTADÍSTICA Y GEOGRAFÍA POR EL QUE SE AUTORIZA LA PUBLICACIÓN DE LA ESTRUCTURA OCUPACIONAL DEL INSTITUTO NACIONAL DE ESTADÍSTICA Y GEOGRAFÍA, PARA EL EJERCICIO FISCAL 2014.

En cumplimiento a lo dispuesto por el artículo 24 del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2014 y con fundamento en los artículos 26 apartado B y 127 de la Constitución Política de los Estados Unidos Mexicanos, 52, 66, 76 y 77 fracción XIV de la Ley del Sistema Nacional de Información Estadística y Geográfica, y 5 fracción XIV del Reglamento Interior del Instituto Nacional de Estadística y Geografía, y

CONSIDERANDO

Que conforme al artículo 26, Apartado B de la Constitución Política de los Estados Unidos Mexicanos, la responsabilidad de normar y coordinar el Sistema Nacional de Información Estadística y Geográfica estará a cargo de un organismo con autonomía técnica y de gestión, con personalidad jurídica y patrimonio propios.

Que la Ley del Sistema de Información Estadística y Geográfica de igual forma establece que el Instituto Nacional de Estadística y Geografía es un organismo público con autonomía técnica y de gestión, personalidad jurídica y patrimonio propios, responsable de normar y coordinar el referido Sistema.

Que el artículo 24 del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2014, establece que los entes autónomos deberán publicar en el Diario Oficial de la Federación, la Estructura Ocupacional con la desagregación de su plantilla total, incluyendo las del personal operativo, eventual y el contratado bajo el régimen de honorarios, en el que se identifiquen todos los conceptos de pago y aportaciones de seguridad social que se otorguen con base en disposiciones emitidas por sus órganos competentes, así como la totalidad de las plazas vacantes con que se cuenten a dicha fecha; la Junta de Gobierno del Instituto Nacional de Estadística y Geografía emite el siguiente:

ACUERDO DE LA JUNTA DE GOBIERNO DEL INSTITUTO NACIONAL DE ESTADÍSTICA Y GEOGRAFÍA POR EL QUE SE AUTORIZA LA PUBLICACIÓN DE LA ESTRUCTURA OCUPACIONAL DEL INSTITUTO NACIONAL DE ESTADÍSTICA Y GEOGRAFÍA, PARA EL EJERCICIO FISCAL 2014

Único.- Se autoriza la publicación de la Estructura Ocupacional del Instituto Nacional de Estadística y Geografía para el Ejercicio Fiscal 2014, en cumplimiento a lo dispuesto por el artículo 24 del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2014.

El presente Acuerdo, se aprobó en términos del Acuerdo No. 1ª./II/2014, aprobado en la Primera Sesión 2014 de la Junta de Gobierno del Instituto Nacional de Estadística y Geografía, celebrada el 10 de febrero de dos mil catorce.- Presidente: Eduardo Sojo Garza Aldape.- Vicepresidentes: Enrique de Alba Guerra, Rolando Ocampo Alcántar, Mario Palma Rojo y Félix Vélez Fernández Varela.

Aguascalientes, Ags., a 12 de febrero de 2014.- Hace constar lo anterior el Director General Adjunto de Asuntos Jurídicos, en ejercicio de la atribución que le confiere lo dispuesto por la fracción IV, del artículo 46 del Reglamento Interior del Instituto Nacional de Estadística y Geografía, **Jorge Ventura Nevares**.- Rúbrica.

ESTRUCTURA OCUPACIONAL POR CONCEPTOS DE PAGO Y APORTACIONES DE SEGURIDAD SOCIAL ENERO 2014

Nivel	Z.E.	No. Plazas	Sueldo Base	Prima Vacacional	Aguinaldo	Aguinaldo Compensación Garantizada	Aportaciones al ISSSTE	Fondo de la Vivienda	Seguro de Vida Institucional	Gastos Médicos Mayores	Seguro de Separación Individualizado	Seguro Colectivo de Retiro	Seguro de Retiro	Seguro de Cesantía en Edad Avanzada	Depósito para el Ahorro Solidario	Compensación Garantizada	Previsión Social Múltiple	Apoyo para Desarrollo y Capacitación	Ayuda para Despesa	Ayuda para Servicios	Costo Unitario Mensual	Costo Anual por No. de Plazas
HC3		1	23,667.18	657.42	3,418.59	26,159.91	2,301.65	1,009.35	2,600.63	1,129.80	22,893.76	20.45	403.74	755.30	1,312.16	181,107.09	0.00	0.00	77.00	0.00	267,514.04	3,210,168.48
HA1		4	23,667.18	657.42	3,418.59	24,017.81	2,301.65	1,009.35	2,412.29	1,129.80	21,235.77	20.45	403.74	755.30	1,312.16	166,277.12	0.00	0.00	77.00	0.00	248,695.63	11,937,390.34
KG4		9	17,629.88	489.72	2,546.54	22,283.66	2,046.71	881.49	2,183.15	1,115.70	19,218.57	20.45	352.60	674.11	1,145.94	154,271.47	0.00	0.00	77.00	0.00	224,936.98	24,293,194.27
LS5		6	16,140.73	448.35	2,331.44	19,367.04	1,898.24	807.04	1,907.80	1,076.40	16,794.63	20.45	322.81	626.83	1,049.15	134,079.54	0.00	0.00	77.00	0.00	196,947.45	14,180,216.22
LS4		8	16,140.73	448.35	2,331.44	16,536.81	1,898.24	807.04	1,658.95	1,076.40	14,604.02	20.45	322.81	626.83	1,049.15	114,485.59	0.00	0.00	77.00	0.00	172,063.81	16,520,046.16
LS3		27	16,140.73	448.35	2,331.44	14,088.22	1,898.24	807.04	1,443.67	1,076.40	12,708.81	20.45	322.81	626.83	1,049.15	97,533.80	0.00	0.00	77.00	0.00	150,572.93	48,785,630.76
MM6		4	15,451.68	431.71	2,244.91	14,162.25	1,838.52	777.08	1,442.57	1,027.80	12,699.15	20.45	310.83	607.81	1,010.21	98,046.42	0.00	0.00	77.00	0.00	150,236.40	7,211,443.32
MM5		22	14,409.43	400.26	2,081.36	11,692.07	1,725.63	720.47	1,211.00	1,027.80	10,660.64	20.45	288.19	571.86	936.61	80,945.12	0.00	0.00	77.00	0.00	126,767.90	33,466,725.88
MM4		37	14,409.43	400.26	2,081.36	9,802.29	1,725.63	720.47	1,044.85	1,027.80	9,197.95	20.45	288.19	571.86	936.61	67,862.04	0.00	0.00	77.00	0.00	110,166.20	48,913,792.52
MM3		51	14,409.43	400.26	2,081.36	8,220.50	1,725.63	720.47	905.77	1,027.80	7,973.64	20.45	288.19	571.86	936.61	56,911.74	0.00	0.00	77.00	0.00	96,270.12	58,917,310.77
MM2		92	12,314.95	342.08	1,778.83	6,984.49	1,516.81	615.75	770.54	1,027.80	6,768.19	20.45	246.30	505.36	890.47	48,357.57	0.00	0.00	77.00	0.00	82,142.98	80,827,884.32
MM1		17	12,314.95	342.08	1,778.83	6,091.80	1,516.81	615.75	692.02	1,027.80	6,091.92	20.45	246.30	505.36	890.47	42,174.54	0.00	0.00	77.00	0.00	74,296.16	15,156,415.82
NU5		53	9,726.60	270.16	1,404.95	5,840.76	1,268.75	496.33	637.07	909.60	5,608.19	20.45	194.53	423.18	632.23	40,438.14	0.00	0.00	77.00	0.00	67,925.99	43,200,927.10
NU4		51	9,726.60	270.16	1,404.95	4,767.76	1,268.75	496.33	542.72	909.60	4,777.68	20.45	194.53	423.18	632.23	33,007.67	0.00	0.00	77.00	0.00	58,499.54	35,801,720.63
NU3		115	9,726.60	270.16	1,404.95	3,904.32	1,268.75	496.33	466.81	909.60	4,109.38	20.45	194.53	423.18	632.23	27,029.96	0.00	0.00	77.00	0.00	50,914.21	70,261,611.08
NU2		148	9,537.11	264.92	1,377.58	3,289.09	1,239.86	476.86	410.31	909.60	3,612.00	20.45	190.74	417.16	619.91	22,770.60	0.00	0.00	77.00	0.00	46,296.628	68,296,628.63
NU1		278	9,537.11	264.92	1,377.58	3,005.79	1,239.86	476.86	386.40	909.60	3,392.73	20.45	190.74	417.16	619.91	20,809.30	0.00	0.00	77.00	0.00	42,724.41	142,528,635.30
OJ5		23	9,320.59	258.91	1,346.31	3,173.22	1,218.27	466.03	397.37	877.20	3,498.11	20.45	186.41	410.29	605.84	21,968.43	0.00	0.00	77.00	0.00	43,824.42	12,095,541.19
OJ4		71	9,320.59	258.91	1,346.31	2,795.14	1,218.27	466.03	364.13	877.20	3,205.49	20.45	186.41	410.29	605.84	19,351.00	0.00	0.00	77.00	0.00	40,502.05	34,508,599.73
OJ3		188	8,859.01	246.06	1,279.63	2,426.81	1,172.25	442.95	325.88	877.20	2,868.70	20.45	177.18	395.63	575.84	16,801.00	0.00	0.00	77.00	0.00	36,545.71	62,447,130.69
OJ2		384	8,859.01	246.06	1,279.63	2,047.64	1,172.25	442.95	292.54	877.20	2,575.31	20.45	177.18	395.63	575.84	14,176.00	0.00	0.00	77.00	0.00	33,214.73	153,053,487.82
OJ1		869	8,859.01	246.06	1,279.63	1,758.76	1,172.25	442.95	267.14	877.20	2,351.71	20.45	177.18	395.63	575.84	12,176.00	0.00	0.00	77.00	0.00	30,676.85	319,898,149.09
Total Mando		2,448																				
EE3		69	7,910.59	219.74	1,142.64	1,606.25	1,077.70	395.53	241.69	830.40	2,127.64	20.45	158.21	365.52	514.19	11,120.20	0.00	0.00	77.00	0.00	27,807.75	23,024,814.62
EE2		24	7,905.32	219.59	1,141.88	1,586.74	1,077.17	395.27	239.91	830.40	2,111.95	20.45	158.11	365.35	513.85	10,985.14	0.00	0.00	77.00	0.00	27,626.13	7,956,901.36
EE1		79	7,887.77	219.10	1,139.34	1,521.75	1,075.42	394.39	233.97	830.40	2,059.69	20.45	157.76	364.80	512.71	10,535.18	0.00	0.00	77.00	0.00	27,029.72	25,624,178.59
ED3		23	7,837.08	217.70	1,132.02	1,334.01	1,070.37	391.85	212.37	830.40	1,908.71	20.45	156.74	363.19	509.41	9,235.46	0.00	0.00	77.00	0.00	25,301.22	6,983,135.62
ED2		26	7,829.85	217.50	1,130.98	1,307.21	1,069.65	391.49	214.37	830.40	1,887.16	20.45	156.60	362.96	508.94	9,049.94	0.00	0.00	77.00	0.00	25,054.49	7,817,001.33
ED1		64	7,795.43	216.54	1,126.01	1,179.73	1,066.21	389.77	202.73	830.40	1,784.64	20.45	155.91	361.86	506.70	8,167.38	0.00	0.00	77.00	0.00	23,880.77	18,340,429.60
EC3		71	7,787.34	216.32	1,124.84	1,149.78	1,065.41	389.37	199.99	830.40	1,760.56	20.45	155.75	361.61	506.18	7,960.04	0.00	0.00	77.00	0.00	23,605.02	20,111,480.91
EC2		195	7,644.69	212.35	1,104.23	1,006.27	1,051.19	382.23	185.56	830.40	1,633.53	20.45	152.89	357.08	496.91	6,965.50	0.00	0.00	77.00	0.00	22,121.29	51,763,827.96
EC1		84	7,620.95	211.69	1,100.80	918.35	1,048.82	381.05	177.53	830.40	1,562.83	20.45	152.42	356.33	495.36	6,357.82	0.00	0.00	77.00	0.00	21,311.81	48,242,299.94
EB3		554	7,612.55	211.46	1,099.59	887.22	1,047.98	380.63	174.69	830.40	1,537.79	20.45	152.25	356.06	494.82	6,142.28	0.00	0.00	77.00	0.00	21,025.16	139,775,244.36
EB2		1,838	7,601.04	211.14	1,097.93	844.60	1,046.83	380.05	170.79	830.40	1,503.52	20.45	152.02	355.69	494.07	5,847.22	0.00	0.00	77.00	0.00	20,632.75	455,076,030.88
EB1		278	7,487.28	207.98	1,081.50	808.07	1,035.49	374.36	166.14	830.40	1,462.52	20.45	149.75	352.08	486.67	5,594.30	0.00	0.00	77.00	0.00	20,133.98	76,166,958.70
EA3		37	7,477.04	207.70	1,080.02	770.14	1,034.47	373.85	162.67	830.40	1,432.02	20.45	149.54	351.76	486.01	5,331.76	0.00	0.00	77.00	0.00	19,784.83	8,784,462.89
EA2		918	7,463.26	207.31	1,078.03	719.12	1,033.10	373.16	158.01	830.40	1,390.99	20.45	149.27	351.32	485.11	4,978.54	0.00	0.00	77.00	0.00	19,315.08	212,774,879.17
EA1		157	7,437.67	206.60	1,074.33	624.34	1,030.55	371.88	149.35	830.40	1,314.77	20.45	148.75	350.51	483.45	4,322.36	0.00	0.00	77.00	0.00	18,442.42	34,745,513.70
Total Enlace		4,417																				
RA3	II	68	6,245.00	199.49	797.97	0.00	1,021.31	367.25	139.67	0.00	0.00	20.45	146.90	347.56	477.43	4,753.00	265.00	1,100.00	265.00	265.00	16,411.04	13,391,404.66
RA2	II	46	6,535.00	208.76	835.03	0.00	1,050.22	381.75	134.11	0.00	0.00	20.45	152.70	356.77	496.28	4,025.00	265.00	1,100.00	265.00	265.00	16,091.06	8,882,266.48
RA2	III	2	7,765.00	248.05	992.19	0.00	1,172.85	443.25	137.40	0.00	0.00	20.45	177.30	396.82	576.23	3,054.00	265.00	1,100.00	265.00	265.00	16,877.54	405,061.05
RA1	II	64	6,115.00	196.34	781.36	0.00	1,008.35	360.75	128.40	0.00	0.00	20.45	144.30	343.44	468.98	3,995.00	265.00	1,100.00	265.00	265.00	15,456.36	11,870,480.75
RA1	III	3	7,765.00	248.05	992.19	0.00	1,172.85	443.25	134.15	0.00	0.00	20.45	177.30	396.82	576.23	2,798.00	265.00	1,100.00	265.00	265.00	16,618.29	598,258.53
SA3	II	357	7,270.00	232.24	928.94	0.00	1,123.50	418.50	124.35	0.00	0.00	20.45	167.40	380.11	544.05	2,521.00	265.00	1,100.00	265.00	265.00	15,625.53	66,939,782.32
SA2	III	13	7,980.00	254.92	1,019.67	0.00	1,194.29	454.00	130.84	0.00	0.00	20.45	181.60	402.65	590.20	2,330.00	265.00	1,100.00	265.00	265.00	16,453.71	2,566,778.00
SA2	II	47	6,810.00	217.54	870.17	0.00	1,077.64	395.50	119.48	0.00	0.00	20.45	158.20	365.50	514.15	2,598.00	265.00	1,100.00	265.00			

ESTRUCTURA OCUPACIONAL VACANTE LIBERADA POR CONCEPTOS DE PAGO Y APORTACIONES DE SEGURIDAD SOCIAL AL 15 DE ENERO 2014

Nivel	Z.E.	No. Plazas	Sueldo Base	Prima Vacacional	Aguinaldo	Aguinaldo Compensación Garantizada	Aportaciones al ISSSTE	Fondo de la Vivienda	Seguro de Vida Institucional	Gastos Médicos Mayores	Seguro de Separación Individualizado	Seguro Colectivo de Retiro	Seguro de Retiro	Seguro de Cesantía en Edad Avanzada	Depósito para el Ahorro Solidario	Compensación Garantizada	Previsión Social Múltiple	Apoyo para Desarrollo y Capacitación	Ayuda para Despesa	Ayuda para Servicios	Costo Unitario Mensual	Costo Anual por No. de Plazas
LS3		1	16,140.73	448.35	2,331.44	14,088.22	1,898.24	807.04	1,443.67	1,076.40	12,708.81	20.45	322.81	626.83	1,049.15	97,533.80	0.00	0.00	77.00	0.00	150,572.93	1,806,875.21
MM4		1	14,409.43	400.26	2,081.36	9,802.29	1,725.63	720.47	1,044.85	1,027.80	9,197.95	20.45	288.19	571.86	936.61	67,862.04	0.00	0.00	77.00	0.00	110,166.20	1,321,994.39
MM3		1	14,409.43	400.26	2,081.36	8,220.50	1,725.63	720.47	905.77	1,027.80	7,973.64	20.45	288.19	571.86	936.61	56,911.14	0.00	0.00	77.00	0.00	96,270.12	1,155,241.39
MM2		3	12,314.95	342.08	1,778.83	6,984.98	1,516.81	615.75	770.54	1,027.80	6,783.19	20.45	246.30	505.36	800.47	48,357.57	0.00	0.00	77.00	0.00	82,142.08	2,957,114.79
MM1		1	12,314.95	342.08	1,778.83	6,091.88	1,516.81	615.75	692.02	1,027.80	6,091.92	20.45	246.30	505.36	800.47	42,174.54	0.00	0.00	77.00	0.00	74,296.16	891,553.87
NU5		1	9,726.60	270.18	1,404.95	5,840.78	1,258.75	486.33	637.07	909.60	5,608.19	20.45	194.53	423.18	632.23	40,436.14	0.00	0.00	77.00	0.00	67,925.99	815,111.83
NU4		4	9,726.60	270.18	1,404.95	4,767.76	1,258.75	486.33	542.72	909.60	4,777.68	20.45	194.53	423.18	632.23	33,007.57	0.00	0.00	77.00	0.00	58,499.54	2,807,978.09
NU3		4	9,726.60	270.18	1,404.95	3,904.32	1,258.75	486.33	466.81	909.60	4,109.38	20.45	194.53	423.18	632.23	27,029.90	0.00	0.00	77.00	0.00	50,914.21	2,443,882.19
NU2		3	9,537.11	264.92	1,377.58	3,289.09	1,239.86	476.86	410.31	909.60	3,612.00	20.45	190.74	417.16	619.91	22,770.60	0.00	0.00	77.00	0.00	45,213.19	1,627,674.90
NU1		9	9,537.11	264.92	1,377.58	3,005.79	1,239.86	476.86	385.40	909.60	3,392.73	20.45	190.74	417.16	619.91	20,809.30	0.00	0.00	77.00	0.00	42,724.41	4,614,236.39
OJ5		1	9,320.59	258.91	1,346.31	3,173.22	1,218.27	466.03	397.37	877.20	3,498.11	20.45	186.41	410.29	605.84	21,968.43	0.00	0.00	77.00	0.00	43,824.42	525,893.10
OJ4		4	9,320.59	258.91	1,346.31	2,795.14	1,218.27	466.03	364.13	877.20	3,205.48	20.45	186.41	410.29	605.84	19,351.00	0.00	0.00	77.00	0.00	40,503.05	1,944,146.46
OJ3		7	8,859.01	246.08	1,279.63	2,426.81	1,172.25	442.95	325.88	877.20	2,868.79	20.45	177.18	395.63	575.84	16,801.00	0.00	0.00	77.00	0.00	36,545.71	3,069,839.97
OJ2		10	8,859.01	246.08	1,279.63	2,047.64	1,172.25	442.95	292.54	877.20	2,575.31	20.45	177.18	395.63	575.84	14,176.00	0.00	0.00	77.00	0.00	33,214.73	3,985,768.18
OJ1		35	8,859.01	246.08	1,279.63	1,758.76	1,172.25	442.95	267.14	877.20	2,351.71	20.45	177.18	395.63	575.84	12,176.00	0.00	0.00	77.00	0.00	30,676.85	12,884,275.28
Total Mando		85																				
EE3		2	7,910.59	219.74	1,142.64	1,606.25	1,077.70	395.53	241.69	830.40	2,127.64	20.45	158.21	365.52	514.19	11,120.20	0.00	0.00	77.00	0.00	27,807.75	667,385.93
EE2		1	7,905.32	219.59	1,141.88	1,586.74	1,077.17	395.27	239.91	830.40	2,111.95	20.45	158.11	365.35	513.85	10,985.14	0.00	0.00	77.00	0.00	27,628.13	331,537.56
EE1		4	7,887.77	219.10	1,139.34	1,521.75	1,075.42	394.39	233.97	830.40	2,059.69	20.45	157.76	364.80	512.71	10,535.18	0.00	0.00	77.00	0.00	27,029.72	1,297,426.59
ED3		1	7,837.08	217.70	1,132.02	1,334.01	1,070.37	391.85	216.82	830.40	1,908.71	20.45	156.74	363.19	509.41	9,235.46	0.00	0.00	77.00	0.00	25,301.22	303,614.99
ED1		1	7,795.43	216.54	1,126.01	1,179.73	1,066.21	389.77	202.73	830.40	1,784.64	20.45	155.91	361.86	506.70	8,167.38	0.00	0.00	77.00	0.00	23,880.77	286,569.27
EC3		3	7,787.34	216.32	1,124.84	1,149.78	1,065.41	389.37	199.99	830.40	1,760.56	20.45	155.75	361.61	506.18	7,960.04	0.00	0.00	77.00	0.00	23,605.02	849,780.88
EC2		2	7,644.69	212.35	1,104.23	1,006.27	1,051.19	382.23	185.56	830.40	1,633.53	20.45	152.89	357.08	496.91	6,966.50	0.00	0.00	77.00	0.00	22,121.29	530,911.06
EC1		5	7,620.95	211.69	1,100.80	918.35	1,048.82	381.05	177.53	830.40	1,562.83	20.45	152.42	356.33	495.36	6,357.82	0.00	0.00	77.00	0.00	21,311.81	1,278,708.33
EB3		8	7,612.55	211.46	1,099.59	887.22	1,047.88	380.63	174.69	830.40	1,537.79	20.45	152.25	356.06	494.82	6,142.28	0.00	0.00	77.00	0.00	21,025.16	2,018,415.08
EB2		38	7,601.04	211.14	1,097.93	844.60	1,046.83	380.05	170.79	830.40	1,503.52	20.45	152.02	355.69	494.07	5,847.22	0.00	0.00	77.00	0.00	20,632.75	9,408,536.00
EB1		2	7,487.28	207.98	1,081.50	808.07	1,035.49	374.36	166.14	830.40	1,462.52	20.45	149.75	352.08	486.67	5,594.30	0.00	0.00	77.00	0.00	20,133.98	483,215.53
EA2		26	7,463.26	207.31	1,078.03	719.12	1,033.10	373.16	158.01	830.40	1,390.99	20.45	149.27	351.32	486.11	4,978.54	0.00	0.00	77.00	0.00	19,315.08	6,028,303.77
EA1		6	7,437.67	206.60	1,074.33	624.34	1,030.55	371.88	149.35	830.40	1,314.77	20.45	148.75	350.51	483.45	4,322.36	0.00	0.00	77.00	0.00	18,442.42	1,327,854.03
Total Enlace		99																				
RA3	II	3	6,245.00	199.49	797.97	0.00	1,021.31	367.25	139.67	0.00	0.00	20.45	146.90	347.56	477.43	4,753.00	265.00	1,100.00	265.00	265.00	16,411.04	590,797.26
RA1	II	2	6,115.00	195.34	781.36	0.00	1,008.35	360.75	128.40	0.00	0.00	20.45	144.30	343.44	468.98	3,995.00	265.00	1,100.00	265.00	265.00	15,456.36	370,952.52
SA3	II	3	7,270.00	232.24	928.94	0.00	1,123.50	418.50	124.35	0.00	20.45	167.40	380.11	544.05	2,521.00	265.00	1,100.00	265.00	265.00	265.00	15,625.53	562,519.18
SA2	III	1	7,980.00	254.92	1,019.67	0.00	1,194.29	454.00	128.32	0.00	0.00	20.45	181.60	402.65	590.20	2,124.00	265.00	1,100.00	265.00	265.00	16,245.09	194,941.08
SA1	II	4	6,790.00	216.90	867.61	0.00	1,075.64	394.50	116.80	0.00	0.00	20.45	157.80	364.87	512.85	2,407.00	265.00	1,100.00	265.00	265.00	14,819.43	711,332.46
TA3	II	17	7,365.00	235.27	941.08	0.00	1,132.97	423.25	115.65	0.00	20.45	169.30	383.12	550.23	1,741.00	265.00	1,100.00	265.00	265.00	265.00	14,972.32	3,054,353.20
TA3	III	3	6,925.00	221.22	884.86	0.00	1,089.10	401.25	120.65	0.00	0.00	20.45	160.50	369.15	521.63	2,575.00	265.00	1,100.00	265.00	265.00	15,183.81	546,617.08
TA2	II	2	7,365.00	235.27	941.08	0.00	1,132.97	423.25	113.08	0.00	0.00	20.45	169.30	383.12	550.23	1,539.00	265.00	1,100.00	265.00	265.00	14,767.75	354,426.10
TA1	II	3	7,365.00	235.27	941.08	0.00	1,132.97	423.25	110.85	0.00	0.00	20.45	169.30	383.12	550.23	1,363.00	265.00	1,100.00	265.00	265.00	14,589.52	525,222.68
UA3	II	10	7,265.00	232.08	928.31	0.00	1,123.00	418.25	106.75	0.00	0.00	20.45	167.30	379.95	543.73	1,296.00	265.00	1,100.00	265.00	265.00	14,379.81	1,725,576.76
UA3	III	2	7,910.00	252.68	1,010.72	0.00	1,187.31	450.50	117.46	0.00	0.00	20.45	180.20	400.43	585.65	1,339.00	265.00	1,100.00	265.00	265.00	15,349.40	368,385.59
UA2	II	3	6,945.00	221.85	887.42	0.00	1,091.10	402.25	106.69	0.00	0.00	20.45	160.90	369.79	522.93	1,456.00	265.00	1,100.00	265.00	265.00	14,079.37	506,857.46
UA1	II	13	6,685.00	213.55	854.19	0.00	1,065.17	389.25	103.35	0.00	0.00	20.45	155.70	361.53	506.03	1,453.00	265.00	1,100.00	265.00	265.00	13,702.23	2,137,547.71
UA1	III	4	6,935.00	221.53	886.14	0.00	1,090.10	401.75	107.56	0.00	0.00	20.45	160.70	369.47	522.28	1,534.00	265.00	1,100.00	265.00	265.00	14,143.98	678,910.83
WA3	II	2	6,335.00	202.37	809.47	0.00	1,030.28	371.75	95.83	0.00	0.00	20.45	148.70	350.42	483.28	1,211.00	265.00	1,100.00	265.00	265.00	12,953.55	310,885.21
WA2	II	3	6,295.00	201.09	804.36	0.00	1,026.29	369.75	93.23	0.00	0.00	20.45	147.90	349.15	480.68	1,046.00	265.00	1,100.00	265.00	265.00	12,728.90	458,240.39
WA2	III	6	6,625.00	211.63	846.53	0.00	1,059.19	386.25	97.96	0.00	0.00	20.45	154.50	359.63	502.13	1,088.00	265.00	1,100.00	265.00	265.00	13,246.26	953,730.80
WA1	II	5	6,295.00	201.09	804.36	0.00	1,026.29	369.75	91.88	0.00	0.00	20.45	147.90	349.15	480.68	940.00	265.00	1,100.00	265.00	265.00	12,621.55	757,293.22
Total Operativo		86																				
Total Presupuestal		270																				

PLANTILLA EVENTUAL LIBERADA AL 15 DE ENERO 2014

NIVEL	ZONA	No. Plazas	Salario Base	Prima Vacacional	Gratificación de Fin de Año	Aguinaldo Compensación Garantizada	Aportaciones al ISSSTE	Fondo de la Vivienda	Seguro de Vida Institucional	Gastos Médicos Mayores	Seguro de Retiro	Seguro de Cesantía en Edad Avanzada	Deposito para el Ahorro Solidario	Compensación Garantizada	Previsión Social Múltiple	Apoyo para Desarrollo y Capacitación	Ayuda para Despesa	Costo Unitario Mensual	Costo Mensual por N° de Plazas
MA1		2	8,157.13	226.98	1,178.25	5,751.28	1,102.28	407.86	609.27	1,027.80	163.14	373.35	530.21	39,616.66	0.00	0.00	77.00	59,420.71	118,841.43
MA2		2	8,157.13	226.98	1,178.25	6,929.30	1,102.28	407.86	712.84	1,027.80	163.14	373.35	530.21	47,972.08	0.00	0.00	77.00	68,867.63	137,715.66
MC1		1	11,552.21	320.89	1,668.65	7,817.18	1,440.77	577.61	834.02	1,027.80	231.04	481.14	750.89	54,118.97	0.00	0.00	77.00	80,898.19	80,898.19
MC2		2	11,552.21	320.89	1,668.65	9,714.35	1,440.77	577.61	1,000.83	1,027.80	231.04	481.14	750.89	67,253.21	0.00	0.00	77.00	96,096.41	192,192.81
MC3		3	14,409.43	400.26	2,081.36	11,692.07	1,725.63	720.47	1,211.00	1,027.80	286.19	571.86	936.61	80,945.12	0.00	0.00	77.00	116,086.82	348,260.45
NA1		4	7,666.09	212.95	1,107.32	2,540.59	1,053.32	383.30	320.74	909.60	153.32	357.76	498.30	17,588.67	0.00	0.00	77.00	32,868.95	131,475.81
NA2		4	7,666.09	212.95	1,107.32	3,033.05	1,053.32	383.30	364.03	909.60	153.32	357.76	498.30	20,998.07	0.00	0.00	77.00	36,814.12	147,256.48
NB1		1	7,957.05	221.03	1,149.35	2,891.03	1,082.33	397.85	364.03	909.60	159.14	367.00	517.21	20,707.10	0.00	0.00	77.00	36,899.72	36,899.72
NB2		1	7,957.05	221.03	1,149.35	3,694.89	1,082.33	397.85	425.92	909.60	159.14	367.00	517.21	25,580.01	0.00	0.00	77.00	42,538.38	42,538.38
NC1		3	8,157.13	226.98	1,178.25	3,665.99	1,102.28	407.86	425.92	909.60	163.14	373.35	530.21	25,379.94	0.00	0.00	77.00	42,597.26	127,791.78
NC2		1	8,157.13	226.98	1,178.25	4,586.40	1,102.28	407.86	506.85	909.60	163.14	373.35	530.21	31,751.97	0.00	0.00	77.00	49,970.62	49,970.62
NC3		8	8,157.13	226.98	1,178.25	5,739.33	1,102.28	407.86	608.21	909.60	163.14	373.35	530.21	39,733.80	0.00	0.00	77.00	59,206.75	473,653.98
OA1		40	6,855.50	190.43	990.24	1,472.00	972.50	342.78	216.49	877.20	137.11	332.02	445.61	10,190.75	0.00	0.00	77.00	23,099.62	923,984.88
OA2		10	6,855.50	190.43	990.24	1,816.71	972.50	342.78	246.80	877.20	137.11	332.02	445.61	12,577.22	0.00	0.00	77.00	25,861.11	258,611.13
OA3		3	6,855.50	190.43	990.24	2,209.68	972.50	342.78	281.35	877.20	137.11	332.02	445.61	15,297.80	0.00	0.00	77.00	29,009.22	87,027.65
OB1		16	7,115.70	197.66	1,027.82	1,779.13	998.45	355.79	246.80	877.20	142.31	340.28	462.52	12,317.02	0.00	0.00	77.00	25,937.67	415,002.73
OB2		15	7,115.70	197.66	1,027.82	2,172.10	998.45	355.79	281.35	877.20	142.31	340.28	462.52	15,037.60	0.00	0.00	77.00	29,085.77	436,286.62
OB3		3	7,115.70	197.66	1,027.82	2,620.09	998.45	355.79	320.74	877.20	142.31	340.28	462.52	18,139.06	0.00	0.00	77.00	32,674.61	98,023.84
OC1		10	7,385.77	205.16	1,066.83	2,133.09	1,025.37	369.29	281.35	877.20	147.72	348.86	480.08	14,767.53	0.00	0.00	77.00	29,165.24	291,652.37
OC2		6	7,385.77	205.16	1,066.83	2,581.08	1,025.37	369.29	320.74	877.20	147.72	348.86	480.08	17,868.99	0.00	0.00	77.00	32,754.07	196,524.44
OC3		16	7,385.77	205.16	1,066.83	3,091.78	1,025.37	369.29	365.64	877.20	147.72	348.86	480.08	21,404.66	0.00	0.00	77.00	36,845.35	589,525.68
Total Mondo			351																
PA1		763	6,130.63	170.30	885.54	1,179.64	900.23	306.53	181.58	830.40	122.61	309.01	398.49	8,166.74	0.00	0.00	77.00	19,658.69	14,999,583.45
PA2		67	6,130.63	170.30	885.54	1,308.45	900.23	306.53	192.90	830.40	122.61	309.01	398.49	9,058.52	0.00	0.00	77.00	20,690.61	1,386,271.02
PA3		6	6,130.63	170.30	885.54	1,444.15	900.23	306.53	204.83	830.40	122.61	309.01	398.49	9,997.96	0.00	0.00	77.00	21,777.68	130,666.08
PB1		29	6,363.31	176.76	919.14	1,274.84	923.43	318.17	281.35	830.40	127.27	316.40	413.62	8,626.84	0.00	0.00	77.00	20,759.07	602,013.12
PB3		5	6,363.31	176.76	919.14	1,553.58	923.43	318.17	217.41	830.40	127.27	316.40	413.62	10,755.58	0.00	0.00	77.00	22,992.06	114,960.31
PC1		280	6,604.82	183.47	954.03	1,375.66	947.51	330.24	204.83	830.40	132.10	324.06	429.31	9,523.77	0.00	0.00	77.00	21,917.20	6,136,815.95
PC2		19	6,604.82	183.47	954.03	1,518.70	947.51	330.24	217.41	830.40	132.10	324.06	429.31	10,514.07	0.00	0.00	77.00	23,063.12	438,199.28
PC3		70	6,604.82	183.47	954.03	1,574.47	947.51	330.24	222.31	830.40	132.10	324.06	429.31	10,900.19	0.00	0.00	77.00	23,509.92	1,645,694.16
PQ1		153	5,906.45	164.07	853.15	281.07	877.88	295.32	98.72	830.40	118.13	301.89	393.92	1,945.90	0.00	0.00	77.00	12,134.91	1,856,641.97
PQ2		309	5,906.45	164.07	853.15	423.63	877.88	295.32	113.14	830.40	118.13	301.89	393.92	3,002.09	0.00	0.00	77.00	13,267.07	4,047,191.50
PQ3		1,071	5,906.45	164.07	853.15	674.66	877.88	295.32	134.33	830.40	118.13	301.89	393.92	4,670.75	0.00	0.00	77.00	15,287.96	16,373,405.03
Total Enlace			2,766																
O1	II	1,451	5,021.00	160.39	641.57	0.00	899.27	306.05	69.67	0.00	122.42	308.70	397.87	465.00	265.00	1,100.00	265.00	10,021.95	14,541,846.44
O1	III	554	5,477.00	174.96	699.84	0.00	844.74	328.85	75.46	0.00	131.54	323.18	427.51	465.00	265.00	1,100.00	265.00	10,678.07	5,915,652.81
O2	II	8	6,395.00	204.28	817.14	0.00	1,036.26	374.75	87.12	0.00	149.90	352.33	487.18	465.00	265.00	1,100.00	265.00	11,998.96	95,991.67
O3	II	7	6,495.00	207.48	829.92	0.00	1,046.23	379.75	88.39	0.00	151.90	355.50	493.68	465.00	265.00	1,100.00	265.00	12,142.85	84,999.92
O4	II	454	6,545.00	209.08	836.31	0.00	1,051.22	382.25	89.03	0.00	152.90	357.09	496.93	465.00	265.00	1,100.00	265.00	12,214.79	5,545,514.29
O4	III	130	6,820.00	217.86	871.44	0.00	1,078.63	396.00	92.52	0.00	158.40	365.82	514.80	465.00	265.00	1,100.00	265.00	12,610.48	1,639,362.28
O5	II	1,265	6,595.00	210.67	842.69	0.00	1,056.20	384.75	89.66	0.00	153.90	358.68	500.18	465.00	265.00	1,100.00	265.00	12,286.73	15,542,717.00
O5	III	493	6,870.00	219.46	877.83	0.00	1,083.62	395.50	93.15	0.00	159.40	367.41	518.05	465.00	265.00	1,100.00	265.00	12,682.42	6,126,610.15
O6	II	212	6,620.00	211.47	845.89	0.00	1,058.69	386.00	92.73	0.00	154.40	359.47	501.90	760.00	265.00	1,100.00	265.00	12,621.45	2,675,747.64
O6	III	92	6,915.00	220.90	882.58	0.00	1,088.11	400.75	99.95	0.00	160.90	368.94	520.96	955.00	265.00	1,100.00	265.00	13,243.99	1,216,392.33
O7	II	8	6,645.00	212.27	849.08	0.00	1,061.19	387.25	101.28	0.00	154.90	360.26	503.43	1,330.00	265.00	1,100.00	265.00	13,224.66	105,877.30
O8	II	676	6,670.00	213.07	852.28	0.00	1,063.68	388.50	106.74	0.00	155.40	361.06	505.05	1,735.00	265.00	1,100.00	265.00	13,680.78	9,248,205.40
O8	III	266	7,015.00	224.05	896.36	0.00	1,098.08	405.75	112.78	0.00	162.30	372.01	527.48	1,865.00	265.00	1,100.00	265.00	14,308.84	3,806,151.21
O9	II	36	6,720.00	214.67	858.67	0.00	1,068.66	391.00	109.03	0.00	156.40	362.65	508.30	1,865.00	265.00	1,100.00	265.00	13,884.37	499,837.39
O9	III	7	7,070.00	225.85	903.39	0.00	1,103.56	408.50	114.74	0.00	163.40	373.76	531.05	1,965.00	265.00	1,100.00	265.00	14,489.25	101,424.73
O10	II	6	6,995.00	223.45	893.81	0.00	1,096.08	404.75	113.35	0.00	161.90	371.38	526.18	1,930.00	265.00	1,100.00	265.00	14,345.89	86,075.32
O11	II	1,878	7,020.00	224.25	897.00	0.00	1,098.57	406.00	114.30	0.00	162.40	372.17	527.80	1,980.00	265.00	1,100.00	265.00	14,432.49	27,104,223.73
O11	III	552	7,375.00	235.59	942.36	0.00	1,133.97	423.75	119.89	0.00	169.50	383.44	550.88	2,065.00	265.00	1,100.00	265.00	15,029.37	8,296,213.97
Total Operativo			8,085																
Total General			11,002																

* El personal eventual se verá reflejado en el Portal Institucional actualizado mensualmente, esto debido a la diversidad de los programas y a las distintas vicencias autorizadas.

* En la plantilla se consideran los programas y proyectos relacionados con:

Censos Económicos 2014

Censos de Población y Vivienda 2015

Encuestas y Proyectos por Convenio

Proyectos Extraordinarios