



**INSTITUTO NACIONAL
DE ESTADÍSTICA Y GEOGRAFÍA**

ACUERDO DE LA JUNTA DE GOBIERNO DEL INSTITUTO NACIONAL DE ESTADÍSTICA Y GEOGRAFÍA POR EL QUE SE AUTORIZA LA PUBLICACIÓN DE LA ESTRUCTURA OCUPACIONAL DEL INSTITUTO NACIONAL DE ESTADÍSTICA Y GEOGRAFÍA, PARA EL CIERRE DEL EJERCICIO FISCAL 2015.

Con fundamento en los artículos 26 apartado B de la Constitución Política de los Estados Unidos Mexicanos, 52 y 77 fracción XIV de la Ley del Sistema Nacional de Información Estadística y Geográfica, 67 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, y 5 fracción XIV del Reglamento Interior del Instituto Nacional de Estadística y Geografía, y

CONSIDERANDO

Que conforme a los artículos 26, Apartado B de la Constitución Política de los Estados Unidos Mexicanos y 52 de la Ley del Sistema Nacional de Información Estadística y Geográfica el Instituto Nacional de Estadística y Geografía es un organismo público con autonomía técnica y de gestión, personalidad jurídica y patrimonio propios, responsable de normar y coordinar el Sistema Nacional de Información de Estadística y Geografía.

Que en cumplimiento a lo dispuesto por el artículo 23 del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2015, el 16 de febrero de 2015 se publicó en el Diario Oficial de la Federación, la Estructura Ocupacional del Instituto Nacional de Estadística y Geografía para el Ejercicio Fiscal 2015.

Que se han realizado diversas modificaciones a la estructura orgánica, ocupacional y salarial durante el presente ejercicio fiscal, sin incrementar su presupuesto regularizable, además de la aplicación de la política salarial para el personal operativo autorizada por la Junta de Gobierno del Instituto Nacional de Estadística y Geografía para el presente ejercicio fiscal. Así mismo, que en cumplimiento a las disposiciones señaladas, es necesario mantener actualizado el registro interno de plazas.

Que en lo referente a la plantilla de personal eventual, dada su naturaleza y en función de las necesidades de los programas autorizados al Instituto, ésta varía mes a mes, por lo que se presenta la plantilla liberada para este tipo de personal con corte al 15 de noviembre del año en curso.

Que se presenta la estructura ocupacional vigente al mes de diciembre, con el propósito de reflejar la estructura ocupacional autorizada y la plantilla de personal eventual liberada, mismas que se presentan desagregadas por nivel y número de plazas con sus remuneraciones, por lo que la Junta de Gobierno del Instituto Nacional de Estadística y Geografía, emite el siguiente:



**INSTITUTO NACIONAL
DE ESTADÍSTICA Y GEOGRAFÍA**

Acuerdo

9ª/III/ 2015.- La Junta de Gobierno del INEGI, con fundamento en los artículos 26 apartado B de la Constitución Política de los Estados Unidos Mexicanos, 52 y 77 fracción XIV de la Ley del Sistema Nacional de Información Estadística y Geográfica, 67 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, y 5 fracción XIV del Reglamento Interior del Instituto Nacional de Estadística y Geografía autoriza la Estructura ocupacional del Instituto Nacional de Estadística y Geografía para el cierre del ejercicio fiscal 2015, en términos del Anexo 1 que se agrega al final del presente acuerdo, e instruye a la Dirección General Adjunta de Recursos Humanos a gestionar la publicación correspondiente en la Normateca Interna del Instituto a más tardar el 31 de diciembre de 2015.

ESTRUCTURA OCUPACIONAL POR CONCEPTOS DE PAGO Y APORTACIONES DE SEGURIDAD SOCIAL DICIEMBRE 2015

Nivel	Z.E	No. Pisos	Salario Base	Prima Vacacional	Aguinaldo	Aguinaldo Compensación Garantizada	Aportaciones al ISSIE	Fondo de la Vivienda	Seguro de Vida Institucional	Gastos Médicos Mayores	Seguro de Separación Individualizado	Seguro Colectivo de Retiro	Seguro de Retiro	Seguro de Cesantía en Edad Avanzada	Deposito para el Ahorro Solidario	Compensación Garantizada	Previsión Social Múltiple	Ayuda para Desarrollo y Capacitación	Ayuda de Transporte	Ayuda para Despesa	Ayuda para Servicios	Costo Unifamiliar Mensual	Costo Anual por No. de Pisos
HC3		1	23,667.18	657.42	3,550.08	27,166.06	2,396.54	1,051.50	2,395.86	1,325.64	27,444.23	20.45	450.40	786.36	683.48	181,107.09	0.00	0.00	0.00	465.00	0.00	273,337.81	3,280,553.47
HA1		4	23,667.18	657.42	3,550.08	24,941.37	2,396.54	1,051.50	2,222.35	2,540.48	25,402.48	20.45	450.40	786.36	683.48	166,277.12	0.00	0.00	0.00	465.00	0.00	254,107.78	3,079,739.93
HC1		9	21,048.63	585.34	3,160.29	22,534.51	2,396.54	1,051.50	1,353.92	25,206.48	26,206.48	20.45	450.40	786.36	683.48	150,632.72	0.00	0.00	0.00	465.00	0.00	230,419.59	2,804,915.59
LS3		4	17,429.88	489.72	2,444.48	19,888.56	2,057.57	881.49	1,757.58	1,270.18	20,279.74	20.45	352.40	678.41	572.97	132,590.39	0.00	0.00	0.00	465.00	0.00	201,579.01	14,513,488.97
LS2		10	17,429.88	489.72	2,444.48	14,949.47	2,057.57	881.49	1,526.33	1,270.18	17,434.55	20.45	352.40	678.41	572.97	112,956.44	0.00	0.00	0.00	465.00	0.00	174,711.54	21,140,584.02
LS1		28	17,429.88	489.72	2,444.48	14,406.70	2,057.57	881.49	1,329.99	1,270.18	15,346.06	20.45	352.40	678.41	572.97	96,044.65	0.00	0.00	0.00	465.00	0.00	154,190.15	51,807,891.19
MM4		4	15,541.68	431.71	2,331.25	14,706.96	1,849.38	777.08	1,328.98	1,222.64	15,334.39	20.45	310.83	612.11	505.10	98,046.42	0.00	0.00	0.00	465.00	0.00	153,484.00	7,367,231.93
MM5		21	15,541.68	431.71	2,331.25	12,119.57	1,849.38	777.08	1,127.14	1,222.64	13,005.47	20.45	310.83	612.11	505.10	80,796.12	0.00	0.00	0.00	465.00	0.00	131,114.24	33,040,787.96
MM4		37	15,541.68	431.71	2,331.25	10,194.31	1,849.38	777.08	976.99	1,222.64	11,273.00	20.45	310.83	612.11	505.10	67,962.04	0.00	0.00	0.00	465.00	0.00	114,473.58	50,826,270.89
MM3		61	15,541.68	431.71	2,331.25	8,486.47	1,849.38	777.08	859.40	1,222.64	9,916.13	20.45	310.83	612.11	505.10	57,911.14	0.00	0.00	0.00	465.00	0.00	101,440.58	74,254,505.34
MM2		82	13,714.00	380.94	2,057.10	7,315.44	1,447.16	685.70	731.06	1,222.64	8,435.28	20.45	274.28	554.08	445.71	48,749.57	0.00	0.00	0.00	465.00	0.00	84,738.40	85,350,585.56
MM1		13	13,714.00	380.94	2,057.10	6,387.98	1,447.16	685.70	7,400.57	1,222.64	7,400.57	20.45	274.28	554.08	445.71	42,586.54	0.00	0.00	0.00	465.00	0.00	78,720.84	12,280,454.93
NJ5		59	10,453.00	290.36	1,547.95	6,185.45	1,342.03	522.65	404.77	1,127.96	6,978.04	20.45	209.06	450.54	339.72	41,236.34	0.00	0.00	0.00	465.00	0.00	71,793.50	50,829,490.13
NJ4		74	10,453.00	290.36	1,547.95	5,033.67	1,342.03	522.65	514.93	1,127.96	5,941.45	20.45	209.06	450.54	339.72	33,557.77	0.00	0.00	0.00	465.00	0.00	61,836.55	54,910,852.78
NJ3		112	10,453.00	290.36	1,547.95	4,144.52	1,342.03	522.65	445.57	1,127.96	5,141.22	20.45	209.06	450.54	339.72	27,630.10	0.00	0.00	0.00	465.00	0.00	54,150.14	72,777,783.09
NJ2		143	10,104.22	280.47	1,515.63	3,550.39	1,307.26	505.21	395.17	1,127.96	4,559.60	20.45	202.08	439.47	528.39	23,670.60	0.00	0.00	0.00	465.00	0.00	48,472.30	83,178,473.91
NJ1		258	10,104.22	280.47	1,515.63	3,355.90	1,307.26	505.21	374.08	1,127.96	4,339.38	20.45	202.08	439.47	528.39	22,039.30	0.00	0.00	0.00	465.00	0.00	46,357.00	143,521,264.05
QJ5		48	9,490.81	249.19	1,453.62	3,394.23	1,244.04	484.54	378.13	1,084.14	4,340.07	20.45	193.80	424.34	314.95	22,628.21	0.00	0.00	0.00	465.00	0.00	46,432.55	26,745,147.30
QJ4		87	9,490.81	249.19	1,453.62	3,004.42	1,244.04	484.54	347.74	1,084.14	4,012.41	20.45	193.80	424.34	314.95	20,028.78	0.00	0.00	0.00	465.00	0.00	43,064.46	44,559,274.14
QJ3		208	9,229.10	256.36	1,384.37	2,422.14	1,220.01	461.46	312.51	1,084.14	3,405.85	20.45	184.58	411.68	299.95	17,480.91	0.00	0.00	0.00	465.00	0.00	39,038.50	97,440,100.50
QJ2		343	9,229.10	256.36	1,384.37	2,228.39	1,220.01	461.46	281.79	1,084.14	3,251.48	20.45	184.58	411.68	299.95	14,855.91	0.00	0.00	0.00	465.00	0.00	35,434.66	155,224,597.49
QJ1		828	9,229.10	256.36	1,384.37	1,928.39	1,220.01	461.46	258.39	1,084.14	2,981.48	20.45	184.58	411.68	299.95	12,855.91	0.00	0.00	0.00	465.00	0.00	33,041.26	328,298,002.09
Total Mando		2,456																					
EE3		87	8,310.59	230.85	1,244.59	1,722.21	1,128.44	415.53	231.57	1,032.64	2,471.92	20.45	144.21	382.52	270.09	11,481.43	0.00	0.00	0.00	465.00	0.00	29,776.04	31,086,190.55
EE2		30	8,310.59	230.85	1,244.59	1,701.11	1,128.44	415.53	229.92	1,032.64	2,452.93	20.45	144.21	382.52	270.09	11,340.76	0.00	0.00	0.00	465.00	0.00	29,593.64	10,653,709.41
EE1		74	8,310.59	230.85	1,244.59	1,428.42	1,128.44	415.53	224.25	1,032.64	2,587.50	20.45	144.21	382.52	270.09	10,856.10	0.00	0.00	0.00	465.00	0.00	28,945.18	25,721,079.11
ED3		38	8,087.08	224.64	1,213.06	1,450.25	1,106.15	404.35	207.74	1,032.64	2,396.98	20.45	141.74	375.42	242.83	9,648.36	0.00	0.00	0.00	465.00	0.00	27,076.71	12,346,980.91
ED2		38	8,087.08	224.64	1,213.06	1,420.19	1,106.15	404.35	205.39	1,032.64	2,349.92	20.45	141.74	375.42	242.83	9,447.90	0.00	0.00	0.00	465.00	0.00	26,816.78	12,228,449.88
ED1		62	8,087.08	224.64	1,213.06	1,277.14	1,106.15	404.35	194.24	1,032.64	2,241.18	20.45	141.74	375.42	242.83	8,514.24	0.00	0.00	0.00	465.00	0.00	25,580.17	19,031,442.85
EC3		98	7,987.34	221.87	1,198.10	1,096.21	1,096.21	399.57	191.61	1,032.64	2,210.93	20.45	139.75	372.26	259.59	8,389.94	0.00	0.00	0.00	465.00	0.00	25,263.55	29,709,932.12
EC2		240	7,987.34	221.87	1,198.10	1,081.25	1,096.21	399.57	177.79	1,032.64	2,051.41	20.45	139.75	372.26	259.59	7,208.30	0.00	0.00	0.00	465.00	0.00	23,751.32	68,346,187.59
EC1		150	7,987.34	221.87	1,198.10	962.39	1,096.21	399.57	170.09	1,032.64	1,940.22	20.45	139.75	372.26	259.59	6,550.59	0.00	0.00	0.00	465.00	0.00	22,878.46	57,412,192.48
EB3		545	7,812.55	217.02	1,171.88	979.37	1,078.78	390.43	147.30	1,032.64	1,930.18	20.45	154.25	344.71	253.91	6,490.47	0.00	0.00	0.00	465.00	0.00	22,530.78	147,350,783.13
EB2		1,484	7,812.55	217.02	1,171.88	924.05	1,078.78	390.43	143.44	1,032.64	1,888.14	20.45	154.25	344.71	253.91	6,173.44	0.00	0.00	0.00	465.00	0.00	22,117.27	447,474,884.02
EB1		244	7,812.55	217.02	1,171.88	848.84	1,078.78	390.43	159.18	1,032.64	1,836.45	20.45	154.25	344.71	253.91	5,779.29	0.00	0.00	0.00	465.00	0.00	21,422.78	48,500,938.75
EAS		49	7,477.04	213.25	1,151.56	846.62	1,065.27	383.85	155.86	1,032.64	1,798.36	20.45	153.54	342.41	249.50	5,644.11	0.00	0.00	0.00	465.00	0.00	21,219.45	12,477,036.50
EAD		832	7,477.04	213.25	1,151.56	789.57	1,065.27	383.85	151.39	1,032.64	1,746.83	20.45	153.54	342.41	249.50	5,262.44	0.00	0.00	0.00	465.00	0.00	20,724.54	206,913,790.74
EA1		151	7,477.04	213.25	1,151.56	683.01	1,065.27	383.85	143.10	1,032.64	1,651.11	20.45	153.54	342.41	249.50	4,553.39	0.00	0.00	0.00	465.00	0.00	19,805.11	35,886,865.12
Total Enlace		4,331																					
RA3	II	133	6,770.00	216.26	865.06	0.00	1,104.45	403.50	136.43	0.00	0.00	20.45	141.40	374.88	242.28	4,908.00	415.00	1,300.00	300.00	465.00	385.00	18,087.91	28,848,302.04
RA2	II	43	7,040.00	225.53	902.11	0.00	1,133.34	418.00	131.51	0.00	0.00	20.45	147.20	384.09	271.70	4,180.00	415.00	1,300.00	300.00	465.00	385.00	17,758.95	13,425,745.36
RA2	II	2	8,290.00	244.82	1,059.28	0.00	1,255.99	479.50	134.54	0.00	0.00	20.45	191.80	423.14	311.48	3,209.00	415.00	1,300.00	300.00	465.00	385.00	18,505.20	444,124.70
RA1	II	74	6,440.00	212.11	848.44	0.00	1,091.49	397.00	126.24	0.00	0.00	20.45	158.80	370.76	258.05	4,150.00	415.00	1,300.00	300.00	465.00	385.00	17,388.54	15,218,847.30
RA1	II	3	8,290.00	244.82	1,059.28	0.00	1,255.99	479.50	131.54	0.00	0.00	20.45	191.80	423.14	311.48	2,953.00	415.00	1,300.00	300.00	465.00	385.00	18,246.20	6,56,863.23
SA3	II	429	7,890.00	252.04	1,008.17	0.00	1,216.11	459.50	123.62	0.00	0.00	20.45	183.80	410.44	298.48	2,676.00	415.00	1,300.00	300.00	465.00	385.00	17,403.81	89,594,819.20
SA3	II	18	8,505.00	271.49	1,084.75	0.00	1,277.43	490.25	128.58	0.00	0.00	20.45	196.10	429.97	318.66	2,485.00	415.00	1,300.00	300.				

ESTRUCTURA OCUPACIONAL VACANTE LIBERADA POR CONCEPTOS DE PAGO Y APORTACIONES DE SEGURIDAD SOCIAL AL 15 DE NOVIEMBRE 2015

Nivel	Z.E.	No. Píazas	Salario Base	Prima Vacacional	Aguinaldo	Aguinaldo Compensación Garantizada	Aportaciones al ISSSTE	Fondo de la Vivienda	Seguro de Vida Institucional	Gastos Médicos Mayores	Seguro de Separación Individualizado	Seguro Colectivo de Retiro	Seguro de Retiro	Seguro de Cesantía en Edad Avanzada	Depósito para el Ahorro Solidario	Compensación Garantizada	Previsión Social Múltiple	Apoyo para Desarrollo y Capacitación	Ayuda de Transporte	Ayuda para Despesa	Ayuda para Servicios	Costo Unitario Mensual	Costo Anual por No. de Píazas	
EG1		1	21,068.43	985.24	3,160.29	22,624.91	2,396.54	1,051.50	2,011.25	1,305.92	23,204.68	20.45	420.60	786.36	683.48	130,832.72	0.00	0.00	0.00	443.00	0.00	230,419.59	2,747,435.07	
AM04		2	15,541.68	431.71	2,331.25	10,104.20	1,849.38	777.08	976.99	1,222.64	11,273.00	20.45	310.83	412.11	595.10	67,962.04	0.00	0.00	0.00	443.00	0.00	114,473.58	2,747,345.99	
AM05		1	15,541.68	431.71	2,331.25	8,484.67	1,849.38	777.08	891.45	1,222.64	9,914.13	20.45	310.83	412.11	595.10	57,911.14	0.00	0.00	0.00	443.00	0.00	101,449.38	1,217,286.97	
AM02		10	13,714.00	380.94	2,057.10	7,315.44	1,647.14	685.70	731.06	1,222.64	8,435.28	20.45	274.28	554.08	445.71	48,749.57	0.00	0.00	0.00	443.00	0.00	84,738.40	10,468,408.00	
MM1		4	13,714.00	380.94	2,057.10	4,367.98	1,647.14	685.70	458.72	1,222.64	7,600.57	20.45	274.28	554.08	445.71	42,984.54	0.00	0.00	0.00	443.00	0.00	78,720.86	3,778,601.52	
NU5		3	10,453.00	290.36	1,547.95	4,362.03	1,547.95	464.77	1,127.96	6,978.04	526.45	20.45	209.04	450.54	339.72	41,236.34	0.00	0.00	0.00	443.00	0.00	71,793.35	2,584,560.52	
NU4		1	10,453.00	290.36	1,547.95	5,033.67	1,342.03	522.65	514.93	1,127.96	5,941.45	20.45	209.04	450.54	339.72	33,557.77	0.00	0.00	0.00	443.00	0.00	41,834.55	747,038.55	
NU3		6	10,453.00	290.36	1,547.95	4,144.52	1,342.03	522.65	445.57	1,127.96	5,141.22	20.45	209.04	450.54	339.72	27,430.10	0.00	0.00	0.00	443.00	0.00	54,150.14	3,899,809.81	
NU2		19	10,104.22	280.47	1,515.63	3,550.59	1,307.26	505.21	393.17	1,127.96	4,559.40	20.45	202.08	439.47	328.39	23,470.40	0.00	0.00	0.00	443.00	0.00	48,472.30	11,051,468.34	
NU1		40	10,104.22	280.47	1,515.63	3,305.90	1,307.26	505.21	374.08	1,127.96	4,339.38	20.45	202.08	439.47	328.39	22,039.30	0.00	0.00	0.00	443.00	0.00	46,357.00	22,251,358.77	
OJ5		2	9,490.81	249.19	1,453.42	3,394.23	1,264.04	484.54	378.13	1,084.14	4,343.07	20.45	193.82	426.34	314.95	22,628.21	0.00	0.00	0.00	443.00	0.00	46,432.55	1,114,381.14	
OJ4		6	9,490.81	249.19	1,453.42	3,004.42	1,264.04	484.54	347.74	1,084.14	4,012.41	20.45	193.82	426.34	314.95	20,030.78	0.00	0.00	0.00	443.00	0.00	43,044.46	3,100,641.11	
OJ3		12	9,229.10	254.36	1,384.37	2,622.14	1,220.01	461.46	312.51	1,084.14	3,605.85	20.45	184.58	411.68	299.95	17,480.91	0.00	0.00	0.00	443.00	0.00	39,038.50	5,621,544.26	
OJ2		32	9,229.10	254.36	1,384.37	2,228.39	1,220.01	461.46	281.79	1,084.14	3,251.48	20.45	184.58	411.68	299.95	14,855.91	0.00	0.00	0.00	443.00	0.00	35,434.66	13,683,711.09	
OJ1		102	9,229.10	254.36	1,384.37	1,928.39	1,220.01	461.46	254.39	1,084.14	2,981.48	20.45	184.58	411.68	299.95	12,855.91	0.00	0.00	0.00	443.00	0.00	33,041.26	41,631,993.02	
Total Mundo		244																						
EB5		7	8,310.55	230.85	1,246.39	1,722.21	1,128.44	415.53	293.37	1,032.64	2,471.92	20.45	146.21	392.52	270.09	11,481.45	0.00	0.00	0.00	443.00	0.00	29,776.04	2,350,187.75	
EB4		3	8,310.55	230.85	1,246.39	1,201.11	1,128.44	415.53	209.72	1,032.64	2,453.93	20.45	146.21	392.52	270.09	11,340.74	0.00	0.00	0.00	443.00	0.00	29,393.44	1,045,370.94	
EB1		5	8,310.55	230.85	1,246.39	1,428.42	1,128.44	415.53	224.55	1,032.64	2,587.50	20.45	146.21	392.52	270.09	10,856.10	0.00	0.00	0.00	443.00	0.00	28,945.18	1,737,910.75	
ED3		3	8,087.08	224.64	1,213.06	1,450.25	1,106.15	404.35	207.74	1,032.64	2,294.98	20.45	141.74	375.42	262.83	9,468.36	0.00	0.00	0.00	443.00	0.00	27,076.71	974,741.65	
ED2		3	8,087.08	224.64	1,213.06	1,420.19	1,106.15	404.35	205.39	1,032.64	2,349.92	20.45	141.74	375.42	262.83	9,467.90	0.00	0.00	0.00	443.00	0.00	26,814.78	945,403.94	
ED1		4	8,087.08	224.64	1,213.06	1,277.14	1,106.15	404.35	194.24	1,032.64	2,241.18	20.45	141.74	375.42	262.83	8,514.24	0.00	0.00	0.00	443.00	0.00	25,580.17	1,227,847.93	
EC3		7	7,987.34	221.87	1,198.10	1,094.21	1,094.21	399.37	119.41	1,032.64	2,210.93	20.45	139.75	372.26	259.59	8,389.94	0.00	0.00	0.00	443.00	0.00	25,243.55	1,212,138.01	
EC2		12	7,987.34	221.87	1,198.10	1,081.25	1,094.21	399.37	177.79	1,032.64	2,051.41	20.45	139.75	372.26	259.59	7,208.30	0.00	0.00	0.00	443.00	0.00	23,731.32	3,417,309.38	
EC1		3	7,987.34	221.87	1,198.10	982.59	1,094.21	399.37	170.09	1,032.64	1,942.42	20.45	139.75	372.26	259.59	6,550.59	0.00	0.00	0.00	443.00	0.00	22,878.46	823,624.65	
EB3		22	7,812.55	217.02	1,171.88	973.87	1,078.78	390.63	167.37	1,032.64	1,931.18	20.45	154.25	364.71	253.91	6,492.47	0.00	0.00	0.00	443.00	0.00	22,530.70	5,948,105.01	
EB2		42	7,812.55	217.02	1,171.88	926.05	1,078.78	390.63	163.64	1,032.64	1,886.14	20.45	154.25	364.71	253.91	6,173.64	0.00	0.00	0.00	443.00	0.00	22,117.27	16,455,251.80	
EB1		19	7,812.55	217.02	1,171.88	868.84	1,078.78	390.63	159.18	1,032.64	1,836.45	20.45	154.25	364.71	253.91	5,792.29	0.00	0.00	0.00	443.00	0.00	21,622.78	4,929,993.24	
EA3		1	7,677.04	213.25	1,151.56	846.62	1,065.27	383.85	155.86	1,032.64	1,798.36	20.45	153.54	362.41	249.50	5,644.11	0.00	0.00	0.00	443.00	0.00	21,219.45	254,633.40	
EA2		34	7,677.04	213.25	1,151.56	789.37	1,065.27	383.85	151.39	1,032.64	1,746.83	20.45	153.54	362.41	249.50	5,262.44	0.00	0.00	0.00	443.00	0.00	20,724.54	8,923,000.56	
EA1		17	7,677.04	213.25	1,151.56	683.01	1,065.27	383.85	143.10	1,032.64	1,651.11	20.45	153.54	362.41	249.50	4,553.39	0.00	0.00	0.00	443.00	0.00	19,865.11	4,040,243.09	
Total Ingreso		264																						
RA3		1	6,770.05	214.26	965.04	0.00	1,194.45	403.50	136.43	0.00	0.00	20.45	141.40	374.88	262.28	4,908.00	415.00	1,300.00	300.00	443.00	385.00	18,987.91	848,219.41	
RA2		1	7,060.00	225.53	902.11	0.00	1,133.36	418.00	131.51	0.00	0.00	20.45	147.20	384.09	271.70	4,180.00	415.00	1,300.00	300.00	443.00	385.00	213,107.39	213,107.39	
RA1		5	6,440.00	212.11	848.44	0.00	1,091.49	397.00	126.24	0.00	0.00	20.45	138.80	370.76	258.05	4,150.00	415.00	1,300.00	300.00	443.00	385.00	17,138.34	1,028,300.49	
RA1		1	8,290.00	244.82	1,059.28	0.00	1,255.99	479.50	131.54	0.00	0.00	20.45	191.80	423.14	311.48	2,953.00	415.00	1,300.00	300.00	443.00	385.00	18,244.20	218,954.41	
SA3		14	7,890.00	252.04	1,008.17	0.00	1,216.11	459.50	123.62	0.00	0.00	20.45	183.80	410.44	298.48	2,476.00	415.00	1,300.00	300.00	443.00	385.00	17,403.81	2,920,840.25	
SA3		3	8,505.00	271.49	1,084.75	0.00	1,277.43	490.25	128.58	0.00	0.00	20.45	196.10	418.44	299.97	318.64	2,485.00	415.00	1,300.00	300.00	443.00	385.00	18,074.88	650,695.69
SA2		2	7,430.00	237.35	949.39	0.00	1,170.25	436.50	119.14	0.00	0.00	20.45	174.60	399.84	283.73	2,753.00	415.00	1,300.00	300.00	443.00	385.00	16,835.24	404,045.78	
SA2		5	8,505.00	271.49	1,084.75	0.00	1,277.43	490.25	128.17	0.00	0.00	20.45	196.10	418.44	299.97	318.64	2,279.00	415.00	1,300.00	300.00	443.00	385.00	17,846.47	1,071,988.20
SA1		1	7,410.00	236.71	944.83	0.00	1,168.26	435.50	114.67	0.00	0.00	20.45	174.20	395.20	283.08	2,542.00	415.00	1,300.00	300.00	443.00	385.00	16,613.90	199,364.78	
TA3		34	7,890.00	252.04	1,008.17	0.00	1,216.11	459.50	114.50	0.00	0.00	20.45	183.80	410.44	298.48	1,896.00	415.00	1,300.00	300.00	443.00	385.00	16,614.49	7,177,543.93	
TA3		1	7,450.00	237.99	951.94	0.00	1,172.25	437.50	119.11	0.00	0.00	20.45	175.00	396.47	284.38	2,730.00	415.00	1,300.00	300.00	443.00	385.00	16,840.08	200,080.95	
TA2		11	7,890.00	252.04	1,008.17	0.00	1,216.11	459.50	112.13	0.00	0.00	20.45	183.80	410.44	298.48	1,694.00	415.00	1,300.00	300.00	443.00	385.00	16,410.32	2,166,142.46	
TA1		24	7,890.00	252.04	1,008.17	0.00	1,216.11	459.50	110.07	0.00	0.00	20.45	183.80	410.44	298.48	1,518.00	415.00	1,300.00	300.00	443.00	385.00	16,202.24	5,044,445.88	
TA1		1	7,450.00	237.99	951.94	0.00	1,172.25	437.50	116.65	0.00	0.00	20.45	175.00	396.47	284.38	2,520.00	415.00	1,300.00	300.00	443.00	385.00	16,427.42	199,531.44	
UA3		28	7,790.00	248.85	995.39	0.00	1,256.14	454.50	108.14	0														

Tabulador Vigencia de Enero-Diciembre

NIVEL	ZONA	No. Plazas	Surto Base	Prima Vacacional	Gratificación de Fin de Año	Aguinaldo Compensación Garantizada	Aportaciones al ISSSTE	Fondo de la Vivienda	Seguro de Vida Institucional	Gastos Médicos Mayores	Seguro de Retiro	Seguro de Cesantía en Edad Avanzada	Depósito para el Ahorro Solidario	Compensación Garantizada	Previsión Social Múltiple	Apoyo para Desarrollo y Capacitación	Ayuda de Transporte	Ayuda para Despesa	Costo Unitario Mensual	Costo Mensual por N° de Plazas
M1B		1	9.107.13	252.98	1.366.07	7.225.81	1.207.85	455.36	470.17	1.222.44	182.14	407.81	295.98	48.172.08	0.00	0.00	0.00	365.00	70.931.02	70.931.02
M1C		2	9.107.13	252.98	1.366.07	8.657.11	1.207.85	455.36	781.81	1.222.44	182.14	407.81	295.98	57.714.05	0.00	0.00	0.00	365.00	82.015.92	164.031.85
M3A		1	12.502.21	347.28	1.875.33	8.147.85	1.546.34	625.11	781.81	1.222.44	250.04	515.61	406.32	54.318.97	0.00	0.00	0.00	365.00	82.904.51	82.904.51
M3B		1	12.502.21	347.28	1.875.33	10.117.98	1.546.34	625.11	935.48	1.222.44	250.04	515.61	406.32	67.453.21	0.00	0.00	0.00	365.00	98.162.56	98.162.56
M3C		3	15.359.43	426.45	2.303.91	12.171.77	1.831.21	767.97	1.129.10	1.222.44	307.19	606.32	497.18	81.145.12	0.00	0.00	0.00	365.00	118.136.50	254.406.49
N1A		6	8.616.09	239.34	1.292.41	3.268.30	1.158.89	430.80	309.94	1.127.96	172.32	392.22	280.02	17.788.67	0.00	0.00	0.00	365.00	34.840.97	209.045.45
N1B		4	8.616.09	239.34	1.292.41	3.179.71	1.158.89	430.80	348.83	1.127.96	172.32	392.22	280.02	21.198.07	0.00	0.00	0.00	365.00	38.801.67	155.206.68
N1C		3	8.616.09	239.34	1.292.41	3.803.16	1.158.89	430.80	397.45	1.127.96	172.32	392.22	280.02	25.354.37	0.00	0.00	0.00	365.00	43.630.04	130.890.13
N2A		3	8.907.05	247.42	1.336.06	3.136.07	1.187.90	445.35	348.83	1.127.96	178.14	401.46	289.48	20.907.10	0.00	0.00	0.00	365.00	38.877.81	116.633.43
N2B		5	8.907.05	247.42	1.336.06	3.847.00	1.187.90	445.35	405.84	1.127.96	178.14	401.46	289.48	25.780.41	0.00	0.00	0.00	365.00	44.538.67	222.693.35
N2C		2	8.907.05	247.42	1.336.06	4.772.30	1.187.90	445.35	474.47	1.127.96	178.14	401.46	289.48	31.814.68	0.00	0.00	0.00	365.00	51.951.47	103.102.84
N3A		2	9.107.13	252.98	1.366.07	3.838.99	1.207.85	455.36	405.48	1.127.96	182.14	407.81	295.98	25.597.94	0.00	0.00	0.00	365.00	44.991.05	89.182.10
N3B		2	9.107.13	252.98	1.366.07	4.772.80	1.207.85	455.36	489.39	1.127.96	182.14	407.81	295.98	31.861.97	0.00	0.00	0.00	365.00	53.993.44	103.188.07
N3C		9	9.107.13	252.98	1.366.07	5.990.07	1.207.85	455.36	573.78	1.127.96	182.14	407.81	295.98	39.533.80	0.00	0.00	0.00	365.00	63.265.93	132.659.27
O1A		38	7.805.50	216.82	1.170.83	1.558.61	1.078.08	390.28	212.90	1.084.14	156.11	366.48	253.68	10.390.75	0.00	0.00	0.00	365.00	25.049.17	876.817.62
O1B		21	7.805.50	216.82	1.170.83	1.916.58	1.078.08	390.28	240.82	1.084.14	156.11	366.48	253.68	12.777.22	0.00	0.00	0.00	365.00	27.821.53	584.250.17
O1C		16	7.805.50	216.82	1.170.83	2.324.67	1.078.08	390.28	272.65	1.084.14	156.11	366.48	253.68	15.497.80	0.00	0.00	0.00	365.00	30.982.03	495.712.48
O2A		47	8.045.70	224.05	1.209.86	1.877.55	1.104.02	403.29	240.82	1.084.14	141.31	374.75	262.14	12.517.02	0.00	0.00	0.00	365.00	27.889.63	1,310.812.78
O2B		37	8.045.70	224.05	1.209.86	2.285.44	1.104.02	403.29	272.65	1.084.14	141.31	374.75	262.14	15.237.40	0.00	0.00	0.00	365.00	31.050.13	1,148.854.86
O2C		27	8.045.70	224.05	1.209.86	2.750.86	1.104.02	403.29	308.94	1.084.14	141.31	374.75	262.14	18.339.04	0.00	0.00	0.00	365.00	34.653.10	935.633.63
O3A		6	8.335.77	231.55	1.250.37	2.245.13	1.130.95	416.79	272.65	1.084.14	146.72	383.32	270.91	14.967.53	0.00	0.00	0.00	365.00	31.120.82	186.724.90
O3B		5	8.335.77	231.55	1.250.37	2.710.35	1.130.95	416.79	308.94	1.084.14	146.72	383.32	270.91	18.068.99	0.00	0.00	0.00	365.00	34.723.78	173.618.91
O3C		27	8.335.77	231.55	1.250.37	3.240.70	1.130.95	416.79	350.30	1.084.14	146.72	383.32	270.91	21.404.44	0.00	0.00	0.00	365.00	38.831.17	1,048.441.59
Total Mando		270																		
PS1		188	6.954.82	193.19	1.043.22	1.428.37	993.27	347.74	192.80	1.032.64	139.10	339.48	226.03	9.633.77	0.00	0.00	0.00	365.00	22.779.62	4,282.568.11
PS2		25	6.954.82	193.19	1.043.22	1.577.11	993.27	347.74	204.39	1.032.64	139.10	339.48	226.03	10.514.07	0.00	0.00	0.00	365.00	23.930.05	598.251.23
PS3		135	6.954.82	193.19	1.043.22	1.435.03	993.27	347.74	190.70	1.032.64	139.10	339.48	226.03	10.900.10	0.00	0.00	0.00	365.00	24.379.60	3,291.061.34
PT1		41	4.763.31	187.87	1.014.50	1.333.88	874.17	338.17	184.50	1.032.64	135.27	333.40	219.81	9.205.84	0.00	0.00	0.00	365.00	19.298.34	789.811.84
PT2		116	4.763.31	187.87	1.014.50	1.464.79	874.17	338.17	193.38	1.032.64	135.27	333.40	219.81	9.745.58	0.00	0.00	0.00	365.00	22.787.58	2,643.359.19
PT3		25	4.763.31	187.87	1.014.50	1.413.34	874.17	338.17	204.97	1.032.64	135.27	333.40	219.81	10.755.58	0.00	0.00	0.00	365.00	23.930.01	598.450.27
PV1		288	6.580.43	182.80	987.09	1.240.01	955.96	329.03	173.71	1.032.64	131.61	327.60	213.87	8.246.74	0.00	0.00	0.00	365.00	20.786.69	6,194.434.63
PV2		72	6.580.43	182.80	987.09	1.373.78	955.96	329.03	184.15	1.032.64	131.61	327.60	213.87	9.158.52	0.00	0.00	0.00	365.00	1.571.232.54	1,571.232.54
PV3		29	6.580.43	182.80	987.09	1.499.49	955.96	329.03	193.97	1.032.64	131.61	327.60	213.87	9.997.56	0.00	0.00	0.00	365.00	22.797.85	661.137.70
PW1		153	6.356.45	176.57	953.47	1.00.06	933.61	317.82	329.39	1.032.64	127.13	320.48	206.58	2.195.90	0.00	0.00	0.00	365.00	13.415.09	2,052.509.46
PW2		184	6.356.45	176.57	953.47	487.81	933.61	317.82	112.42	1.032.64	127.13	320.48	206.58	3.252.08	0.00	0.00	0.00	365.00	14.642.06	2,684.138.83
PW3		936	6.356.45	176.57	953.47	738.11	933.61	317.82	131.94	1.032.64	127.13	320.48	206.58	4.920.75	0.00	0.00	0.00	365.00	10.980.55	15,519.397.40
Total Enlace		2,202																		
T01	II	5	5.296.00	169.18	676.71	0.00	947.52	324.80	68.05	0.00	129.92	324.91	211.12	520.00	365.00	1,200.00	100.00	365.00	10.696.21	53,491.03
T02	II	2	6.470.00	213.07	852.28	0.00	1,084.51	393.50	84.12	0.00	157.40	368.53	255.78	520.00	365.00	1,200.00	100.00	365.00	12.626.19	25,258.37
T03	II	7	6.770.00	216.26	865.06	0.00	1,094.48	398.50	85.29	0.00	159.40	371.71	259.03	520.00	365.00	1,200.00	100.00	365.00	12.769.72	89,388.07
T05	II	2	6.870.00	219.44	887.83	0.00	1,104.45	403.30	86.46	0.00	161.40	374.68	262.28	520.00	365.00	1,200.00	100.00	365.00	12.910.26	25,820.52
T06	II	233	6.895.00	220.26	881.03	0.00	1,106.94	401.30	91.70	0.00	161.90	375.68	262.28	515.00	365.00	1,200.00	100.00	365.00	13.243.69	9,095.616.91
T07	III	68	7.190.00	229.18	918.72	0.00	1,136.50	419.50	98.04	0.00	162.40	385.04	272.48	1,010.00	365.00	1,200.00	100.00	365.00	13.857.690.00	13,857.690.00
T07	II	6	4.920.00	221.04	884.22	0.00	1,109.43	404.00	87.17	0.00	162.40	376.47	263.90	1,385.00	365.00	1,200.00	100.00	365.00	13.855.66	83,320.60
T08	II	525	6.945.00	221.85	892.22	0.00	1,111.93	407.25	102.90	0.00	162.90	377.24	264.71	1,790.00	365.00	1,200.00	100.00	365.00	14.300.52	7,507.774.62
T08	III	160	7.220.00	232.68	931.50	0.00	1,146.32	424.50	107.76	0.00	169.80	388.22	273.93	1,920.00	365.00	1,200.00	100.00	365.00	14.916.90	2,386.703.60
T09	II	27	6.995.00	232.45	893.81	0.00	1,114.91	409.75	104.31	0.00	163.90	378.85	264.34	1,920.00	365.00	1,200.00	100.00	365.00	14.502.31	391,562.44
T09	III	7	7.345.00	234.63	938.53	0.00	1,151.81	427.25	109.57	0.00	170.90	389.94	277.71	2,020.00	365.00	1,200.00	100.00	365.00	15.095.36	105,667.54
T10	II	11	7.270.00	232.24	928.94	0.00	1,144.33	423.50	108.28	0.00	169.40	387.58	275.28	1,985.00	365.00	1,200.00	100.00	365.00	14.954.55	164,500.06
T11	II	248	7.275.00	233.03	932.14	0.00	1,146.82	424.75	109.14	0.00	169.90	388.38	276.09	2,035.00	365.00	1,200.00	100.00	365.00	15.040.27	3,729,986.93
T11	III	58	7.650.00	244.38	977.50	0.00	1,182.22	449.50	127.00	0.00	199.45	387.63	287.63	2,120.00	365.00	1,200.00	100.00	365.00	15.625.17	906,259.95
Total Operativo		1,389																		
Total Enx-Dic		3,863																		

1) Tabulador Vigencia de Agosto-Diciembre

NIVEL	ZONA	No. Plazas	Sueldo Base	Prima Vacacional	Gratificación de Fin de Año	Aguinaldo Compensación Garantizada	Aportaciones al ISSSTE	Fondo de la Vivienda	Seguro de Vida Institucional	Gastos Médicos Mayores	Seguro de Retiro	Seguro de Cesantía en Edad Avanzada	Depósito para el Ahorro Solidario	Compensación Garantizada	Previsión Social Múltiple	Apoyo para Desarrollo y Capacitación	Ayuda de Transporte	Ayuda para Despesa	Costo Unitario Mensual	Costo Mensual por N° de Plazas
MIB		1	9,107.13	232.28	1,366.07	7,225.81	1,207.85	455.36	670.17	1,222.64	182.14	407.81	295.98	48,172.08	0.00	0.00	0.00	465.00	71,031.02	71,031.02
MIC		1	9,107.13	232.28	1,366.07	8,637.11	1,207.85	455.36	781.81	1,222.64	182.14	407.81	295.98	57,714.05	0.00	0.00	0.00	465.00	82,115.92	82,115.92
MAC		1	8,905.05	247.42	1,334.06	4,772.50	1,189.90	445.35	474.47	1,127.96	176.11	401.46	289.48	31,814.68	0.00	0.00	0.00	465.00	51,661.47	51,661.47
OIA		6	7,895.35	216.82	1,170.83	1,558.41	1,078.08	390.28	212.90	1,084.14	156.11	366.48	253.68	10,395.75	0.00	0.00	0.00	465.00	26,149.17	159,895.02
OIB		2	7,895.35	216.82	1,170.83	1,916.58	1,078.08	390.28	262.82	1,084.14	156.11	366.48	253.68	12,777.22	0.00	0.00	0.00	465.00	27,921.53	55,843.06
OIC		1	7,895.35	216.82	1,170.83	2,324.47	1,078.08	390.28	272.65	1,084.14	156.11	366.48	253.68	15,487.80	0.00	0.00	0.00	465.00	31,082.03	31,082.03
OIA		1	8,065.70	224.05	1,209.86	1,877.55	1,104.02	403.29	240.82	1,084.14	161.31	374.75	262.14	12,517.02	0.00	0.00	0.00	465.00	27,989.63	27,989.63
OIB		1	8,065.70	224.05	1,209.86	2,285.64	1,104.02	403.29	272.65	1,084.14	161.31	374.75	262.14	15,237.60	0.00	0.00	0.00	465.00	31,150.13	31,150.13
OIA		1	8,335.77	231.55	1,250.37	2,245.13	1,130.95	416.79	272.65	1,084.14	166.72	383.32	270.91	14,967.53	0.00	0.00	0.00	465.00	31,220.82	31,220.82
OIC		4	8,335.77	231.55	1,250.37	3,240.70	1,130.95	416.79	350.30	1,084.14	166.72	383.32	270.91	21,604.66	0.00	0.00	0.00	465.00	38,931.17	155,724.68
Total Mondo		18																		
PS1		40	6,954.82	193.19	1,043.22	1,428.57	993.27	347.74	192.80	1,032.64	139.10	339.48	226.03	9,523.77	0.00	0.00	0.00	465.00	22,879.62	915,184.70
PS3		16	6,954.82	193.19	1,043.22	1,635.03	993.27	347.74	208.90	1,032.64	139.10	339.48	226.03	10,900.19	0.00	0.00	0.00	465.00	24,478.60	391,657.68
PT2		1	6,763.31	187.67	1,014.30	1,464.79	974.17	338.17	133.38	1,032.64	135.27	333.40	219.81	9,765.28	0.00	0.00	0.00	465.00	22,887.58	22,887.58
PV1		63	6,980.63	182.80	987.09	1,240.01	955.96	329.03	173.71	1,032.64	131.61	327.60	213.87	8,264.74	0.00	0.00	0.00	465.00	20,886.69	1,315,865.68
PV2		36	6,980.63	182.80	987.09	1,373.78	955.96	329.03	184.15	1,032.64	131.61	327.60	213.87	9,158.52	0.00	0.00	0.00	465.00	21,922.67	789,216.27
PW1		1	6,356.45	176.57	953.47	329.39	933.61	317.82	100.06	1,032.64	127.13	320.48	206.58	2,195.90	0.00	0.00	0.00	465.00	13,515.09	13,515.09
PW2		5	6,356.45	176.57	953.47	487.81	933.61	317.82	112.42	1,032.64	127.13	320.48	206.58	3,252.08	0.00	0.00	0.00	465.00	14,742.08	73,710.29
PW3		213	6,356.45	176.57	953.47	738.11	933.61	317.82	131.94	1,032.64	127.13	320.48	206.58	4,950.75	0.00	0.00	0.00	465.00	16,680.58	3,562,967.74
Total Enlace		378																		
T01	II	28	5,566.00	177.16	708.66	0.00	882.42	342.30	72.14	0.00	136.92	336.02	222.50	420.00	415.00	1,300.00	300.00	465.00	11,624.11	325,475.17
T01	III	7	6,002.00	191.73	766.92	0.00	1,027.88	365.10	77.48	0.00	146.04	350.50	237.32	620.00	415.00	1,300.00	300.00	465.00	12,264.96	85,854.74
T05	II	1	7,120.00	227.44	909.78	0.00	1,139.34	421.00	90.56	0.00	168.40	386.00	273.65	620.00	415.00	1,300.00	300.00	465.00	13,836.17	13,836.17
T06	II	254	7,145.00	228.24	912.97	0.00	1,141.84	422.25	94.30	0.00	168.90	386.79	274.46	915.00	415.00	1,300.00	300.00	465.00	14,169.76	3,599,117.78
T06	III	143	7,440.00	237.67	950.67	0.00	1,171.25	437.00	100.04	0.00	174.80	396.14	284.05	1,110.00	415.00	1,300.00	300.00	465.00	14,781.62	2,113,771.85
T08	II	518	7,195.00	229.84	919.36	0.00	1,146.82	424.75	106.29	0.00	169.90	388.38	276.09	1,890.00	415.00	1,300.00	300.00	465.00	15,226.43	7,887,293.33
T08	III	173	7,560.00	240.86	963.44	0.00	1,181.22	449.00	111.85	0.00	176.80	399.33	287.30	2,020.00	415.00	1,300.00	300.00	465.00	15,842.81	2,749,805.36
T09	II	1	7,245.00	231.44	925.75	0.00	1,151.81	427.25	108.40	0.00	170.90	389.96	277.71	2,020.00	415.00	1,300.00	300.00	465.00	15,428.22	15,428.22
T11	II	146	7,545.00	241.02	964.08	0.00	1,181.72	442.25	113.26	0.00	176.90	399.49	287.46	2,135.00	415.00	1,300.00	300.00	465.00	15,966.18	2,331,061.98
T11	III	53	7,900.00	252.36	1,009.44	0.00	1,217.11	460.00	118.45	0.00	184.00	410.76	299.00	2,220.00	415.00	1,300.00	300.00	465.00	16,551.08	877,207.22
Total Operativo		1,324																		
Total Ago-Dic		1,718																		
Total General		5,579																		

* El personal eventual se verá reflejado en el Portal Institucional actualizado mensualmente, esto debido a la diversidad de los programas y a las distintas vigencias autorizadas.

• En la plantilla se consideran los programas y proyectos relacionados con:

- Encuesta Intercensal del Censo de Población y Vivienda 2015

- Censos Económicos 2014

- Encuestas y Proyectos por Convenio

- Proyectos Extraordinarios

1) Contratos con vigencia posterior a la publicación del ACUERDO por el que modifica el Manual que regula las Percepciones de las y los Servidores Públicos del Instituto Nacional de Estadística y Geografía para el Ejercicio Fiscal 2015.